

PERFORMA-I

28/31

WORK SANCTIONED PERFORMA-I

S.No.	Name of Sector	Name of Scheme / Work	A/A & E/S		Stipulated Date of		Plan Out Lay	WORK SANCTIONED AND IN PROGRESS					Physical Progress				Target Date of Completion	Remarks (Status)	Contractor
			No. & Date Estimate Cost in lakhs		Start	Completion on		Expenditure in lakhs	Financial Progress in lakhs	As on 03.2010	Total up to last month	During the month	Total Progress						
								Expr. Upto March of Previous year (03/2010)	Expr. Upto Previous month during current year	Expt. During the month (May 2010)	Expt. During the year (10+11)	Total Expt. Up to the month (9+12)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
MH: 8443 (Tribal Welfare)																		Work nearing completion	
1	Tribal Welfare	C/o Staff Qtrs for staff at Andamanese settlement at strait island. SW:- C/o 6 Nos Type-II and 1 No. Type-III Qtrs and proposed rooms for Police personals at Strait Island	WS/17-12/(Tsunami)/CE/2005/3747 dt 19.12.05 Rs. 65,65,405/-	65.65	16.10.06	15.06.08	-	64.39	0.00	0.31	0.31	64.70	0%	75%	15%	90%	-	Swapan Sarkar	
2	Tribal Welfare	C/o Permanent shelters 11 Nos Type-III Qtrs (S/S) for Andamanese at Strait island	WS/17-12/(Tsunami)/CE/2005/3691 dt 15.12.05 Rs. 91.46	91.46	19.07.06	18.10.07	-	158.43	0.00	0.00	0.00	158.43	0%	75%	15%	90%	-	C Adakkappan	
3	Tribal Welfare	C/o Community hall at Strait island Andamanese Tribe path on 750 mtr for rehabilitation of great Andamanese at Strait Island- due to damage caused during earthquake and followed by Tsunami on 26.12.04	WS/17-12/(Tsunami)/CE/2005/3881 dt 26.12.05 Rs. 62,51,100/-	62.51	7.04.06	6.05.06	-	57.02	0.00	0.00	0.00	57.02		95%	5%	100%	-	M/s Excel Engineering works	
4	Tribal Welfare	C/o Guest house & Dispensary school at Strait Island					-	0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	-	Work to be taken up	
5	Tribal Welfare	C/o Toilet block for Great Andamanese at Strait Island					-	0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	-	Work to be taken up	
6	Deposit Work	Development of site including approach path for newly constructed Tsunami shelterers for Andamanese at Strait Island	CE, Memo No. WS/9-3/CE/2009-10/1583 dt 09.04.09	260.00	-	-	-	0.10	0.00	0.00	0.00	0.10	0%	0%	0%	0%	-	Tender under process at CE's office	
7	Deposit Work	C/o sea wall behind residential area Great Andaman at Strait Island (For a length of 500 mtrs.)	WS/1-27/CE/2006/5229 dt 30.11.06	168.38	-	-	-	0.00	0	0.00	0.00	0.00	0%	0%	0%	0%	-	Decided not to take up the work	

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