

PERFORMA-I

WORK SANCTIONED PERFORMA-I

Name of Scheme / Work	A/A & E/S		Stipulated Date of		Plant Out Lay	Expenditure in lakhs		Financial Progress in lakhs			Physical Progress				Target Date of Completion	Remarks (Status)	Contractor
	No. & Date Estimate Cost in lakhs		Start	Completion on		Expr. Up to March of Previous year (03/2010)	Expr. Up to Previous month during current year	Expt. During the month (April 2010)	Expt. During the year (10+11)	Total Expt. Up to the month (9+12)	As on 03.2010	Total up to last month	During the month	Total Progress			
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
For staff at Andamanese settlement at strait C/o 6 Nos Type-II and 1 No. Type-III Qtrs and for Police personals at Strait Island	WS/17- 12/(Tsunami)/CE/2005/ 3747 dt 19.12.05 Rs. 65,65,405/-	65.65	16.10.06	15.06.08	-	64.39	0.00	0.22	0.22	64.61	0%	75%	15%	90%	-	Work nearing completion	Swapan Sarkar
ent shelters 11 Nos Type-III Qtrs (S/S) for at Strait Island	WS/17- 12/(Tsunami)/CE/2005/ 3691 dt 15.12.05 Rs. 91,46,977/-	91.46	19.07.06	18.10.07	-	158.43	0.00	0.00	0.00	158.43	0%	75%	15%	90%	-	nearing completion	C.Adakkappan
ly hall at Strait island Andamanese Tribe path r rehabilitation of great Andamanese at Strait o damage caused during earthquake and unami on 26.12.04	WS/17- 12/(Tsunami)/CE/2005/ 3881 dt 26.12.05 Rs. 62,51,100/-	62.51	7.04.06	6.05.06	-	57.02	0.00	0.00	0.00	57.02		95%	5%	100%	-	Completed I.E.I to be done	M/s Excel Engineering works
se & Dispensary school at Strait Island					-	0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	-	Work to be taken up	
k for Great Andamanese at Strait Island					-	0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	-	Work to be taken up	
of site including approach path for newly sunami shelters for Andamanese at Strait	CE, Memo.No. WS/9- 3/CE/2009-10/1583 dt 26.0.00 09.04.09	-	-	-	-	0.10	0.00	0.00	0.00	0.10	0%	0%	0%	0%	-	Tender under process at CE's office	
behind residential area Great Andaman at or a length of 500 mtrs.)	WS/1-27/CE/2006/5229 dt 30.11.06	168.38	-	-	-	0.00	0	0.00	0.00	0.00	0%	0%	0%	0%	-	Decided not to take up the work	