

|                   |                                            |   |                                 |          |          |          |          |
|-------------------|--------------------------------------------|---|---------------------------------|----------|----------|----------|----------|
| Total DC(N)       |                                            |   |                                 | 200.00   | 200.00   | 201.00   | 194.95   |
|                   | Total District Administration (SA,N&M, CN) |   |                                 | 631.00   | 631.00   | 834.00   | 814.35   |
| 21                | Dir (Civil Supplies)                       |   | Civil Supplies                  | 400.00   | 400.00   | 565.00   | 558.79   |
| 22                | Dir iP                                     | 1 | Information & Publicity         | 200.00   | 200.00   | 183.00   | 177.79   |
|                   |                                            | 2 | Stationary & Press              | 100.00   | 100.00   | 130.00   | 102.13   |
|                   |                                            |   | Total IP                        | 300.00   | 300.00   | 313.00   | 279.92   |
| 23                | RCS                                        |   | Cooperation                     | 200.00   | 200.00   | 341.00   | 228.54   |
| 24                | LC                                         |   | Labour & Labour Welfare         | 300.00   | 300.00   | 385.00   | 359.92   |
| 25                | Sec.(Law)                                  |   | Judiciary                       | 240.00   | 240.00   | 315.00   | 335.16   |
| 26                | Sec (Perl)                                 | 1 | Secretariat Economic Service    | 258.80   | 258.80   | 365.14   | 412.00   |
|                   |                                            | 2 | Vigilance & Anticorruption Unit | 61.20    | 61.20    | 85.86    | 95.16    |
| Total Secy.(Perl) |                                            |   |                                 | 320.00   | 320.00   | 451.00   | 507.16   |
| 27                | Supdt. Jail                                |   | District Jail                   | 350.00   | 350.00   | 379.00   | 534.88   |
| 28                | DAB                                        |   | Local Fund Audit                | 92.00    | 92.00    | 166.00   | 163.52   |
| 29                | Dir. (Stat)                                |   | Survey & Statistics             | 80.00    | 80.00    | 76.00    | 78.83    |
| 30                | Dir (Sc&T)                                 |   | Science & Technology            | 70.00    | 70.00    | 67.00    | 58.92    |
| 31                | Dir (DM&RR)                                |   | Disaster Management             | 100.00   | 100.00   | 100.00   | 100.00   |
| Grand Total       |                                            |   |                                 | 78179.00 | 83318.00 | 88903.78 | 88710.85 |