

|                                            |                      |                                       |          |          |          |          |        |
|--------------------------------------------|----------------------|---------------------------------------|----------|----------|----------|----------|--------|
| c. Nicobar District                        | 1                    | Land Reforms                          | 100.00   | 100.00   | 130.00   | 127.75   | 98.27  |
|                                            | 2                    | Disaster Management                   | 70.00    | 70.00    | 57.00    | 53.22    | 93.37  |
|                                            | 3                    | Information Technology & E-Governance | 20.00    | 20.00    | 10.00    | 9.63     | 96.30  |
|                                            | 4                    | Identity Cards                        | 10.00    | 10.00    | 4.00     | 4.35     | 108.75 |
| Total DC(N)                                |                      |                                       | 200.00   | 200.00   | 201.00   | 194.95   | 96.99  |
| Total District Administration (SA,N&M, CN) |                      |                                       | 631.00   | 631.00   | 834.00   | 814.35   | 97.64  |
| 21                                         | Dir (Civil Supplies) | Civil Supplies                        | 400.00   | 400.00   | 565.00   | 558.79   | 98.90  |
| 22                                         | Dir IP               | 1 Information & Publicity             | 200.00   | 200.00   | 183.00   | 177.79   | 97.15  |
|                                            |                      | 2 Stationary & Press                  | 100.00   | 100.00   | 130.00   | 102.13   | 78.56  |
|                                            |                      | Total IP                              | 300.00   | 300.00   | 313.00   | 279.92   | 89.43  |
| 23                                         | RCS                  | Cooperation                           | 200.00   | 200.00   | 341.00   | 228.54   | 67.02  |
| 24                                         | LC                   | Labour & Labour Welfare               | 300.00   | 300.00   | 385.00   | 359.92   | 93.49  |
| 25                                         | Sec.(Law)            | Judiciary                             | 240.00   | 240.00   | 315.00   | 335.16   | 106.40 |
| 26                                         | Sec (Perl)           | 1 Secretariat Economic Service        | 258.80   | 258.80   | 365.14   | 412.00   | 112.83 |
|                                            |                      | 2 Vigilance & Anticorruption Unit     | 61.20    | 61.20    | 85.86    | 95.16    | 110.83 |
| Total Secy.(Perl)                          |                      |                                       | 320.00   | 320.00   | 451.00   | 507.16   | 112.45 |
| 27                                         | Supdt. Jail          | District Jail                         | 350.00   | 350.00   | 379.00   | 534.88   | 141.13 |
| 28                                         | DAB                  | Local Fund Audit                      | 92.00    | 92.00    | 166.00   | 163.52   | 98.51  |
| 29                                         | Dir. (Stat)          | Survey & Statistics                   | 80.00    | 80.00    | 76.00    | 78.83    | 103.72 |
| 30                                         | Dir (Sc&T)           | Science & Technology                  | 70.00    | 70.00    | 67.00    | 58.92    | 87.94  |
| 31                                         | Dir (DM&RR)          | Disaster Management                   | 100.00   | 100.00   | 100.00   | 100.00   | 100.00 |
| Grand Total                                |                      |                                       | 78179.00 | 83318.00 | 88903.78 | 88726.42 | 99.80  |