

S.No	Name of the Department		Sector	BE	Appr Outlay	RE	Expdr	% Over RE
1	2		3	4	5	6	7	8
8	Power	2	Power	4000.00	4000.00	3901.00	3562.88	91.33
		3	NRSE	420.00	420.00	384.00	327.54	85.30
Total SE(Elec)				4420.00	4420.00	4285.00	3890.42	90.79
9	IGP	1	Island Communication	130.00	130.00	235.00	229.25	97.55
		2	Police Housing	600.00	600.00	870.00	855.61	98.35
		3	Urban Development	1225.00	1225.00	1447.00	1461.16	100.98
		4	Police Deptt.	1950.00	2305.00	2560.00	2465.64	96.31
Total (IGP)				3905.00	4260.00	5112.00	5011.66	98.04
10	CPA(PMB)		Ports & Light House	1200.00	1394.00	1653.00	1693.33	102.44
11	PCCF		Forestry & Wild Life	1921.00	2116.00	2561.00	2577.29	100.64
12	Dir (Tourism)		Tourism	1130.00	1130.00	1605.00	1446.78	90.14
13	Dir (SW)	1	Social Security & Welfare	366.00	366.00	707.13	584.88	82.71
		2	Empowerment of women and development of children	794.00	794.00	809.87	753.01	92.98
Total Dir (SW)				1160.00	1160.00	1517.00	1337.89	88.19
14	Dir (Agri)	15	Crop Husbandry	2070.00	2070.00	2018.80	1302.74	64.53
		2	Soil and Water Conservation	150.00	150.00	96.00	82.85	86.30
		3	Minor Irrigation	50.00	50.00	26.00	17.96	69.08
Total (Agriculture)				2270.00	2270.00	2140.80	1403.55	65.56
15	Dir (TW)		Welfare of ST/OBC	278.00	278.00	307.00	302.61	98.57
16	Dir (TPT)		Road Transport	1100.00	1305.00	1864.00	2079.60	111.57
17	Dir (Industries)		Village & Small Industries	550.00	550.00	645.00	617.51	95.74
18	Dir (AH&VS)	1	Animal Husbandry	898.00	898.00	865.00	996.81	115.24
		2	Dairy Development	5.00	5.00	0.00	0.00	0.00
Total (AH&VS)				903.00	903.00	865.00	996.81	115.24
19	Dir(Fisheries)		Fisheries	750.00	750.00	835.00	651.25	77.99
20	Revenue Admn							
a.	South Andaman District	1	Land Reforms	200.00	200.00	274.00	277.90	101.42
		2	Information Technology & E-Goverence	33.00	33.00	45.00	43.00	95.56
		3	Disaster Management	20.00	20.00	143.00	142.81	99.87
		4	Identitv Cards	61.00	61.00	76.00	69.19	91.04