Department wise final expenditure figures of Annual Plan 2009-10 both UT Plan and TRP compiled on the basis of final expenditure intimated by the Departments is enclosed in the statement A&B for your record.

Sollal 22.6.10

(Sasikala Viswanathan) Joint Secretary (Plg)

1. All Principal Secretaries/Commissioners/Secretaries.

2. All Heads of Departments (As per list) Dirof Tribal welfare, Port Blank

3. Director of Finance.

Copy together with the statement is also forwarded to:-

1. Secretary to Lt. Governor.

2. PS to Chief Secretary.

1-47/200