

Name of Project/ work	Estimated cost	Date of sanction	Estimated date of completion	Details of Advance		Status as on 01/04/2009		Status as on 30/04/2010	
				Amount	Date	Physical	Financial	Physical	Financial
TRIBAL WELFARE (AAJVS)									
Renovation of IEI to AAJVS Office building at Secretariat complex.	1.41	04-03-2008	15 days	1.41	22-04-08	① Work yet to be s	0.00	① Civil work not completed. ② Revised estimate submitted.	0.00
Renovation of AAJVS Office building at Secretariat complex (civil works).	9.85	19-03-2008	12 months	9.85	19-03-08	① 15% work completed		① 50% work completed	2.54
Construction of 20 bedded ward for Angages at PHC, R.K.Pur, Little Andaman.	109.29	31-03-2008	12 months	109.29	31-03-08	① Work started on 12/2009	0.00	① Finishing work is in progress(75%). ② Revised estimate of Rs.175.35 lakhs submitted.	99.26
Construction of 07 Nos. Type-II and 03 Nos. Type-I (S/S) Qtrs. at Dugong Creek. (revised cost Rs.207 lakhs)	82.35	13-01-2006	15 months	82.35	13-01-06	① Work will be invited after sanction of revised estimate	0.00	① Foundation work is in progress.Revised estimate amounting to Rs. 273 lakhs Submitted to TW for sanction.	0.00
Construction of Permanent Shelter 11 Nos. type-III Qtr. (S/S) for Andamanese Strait Island.	91.46	19-07-2006	18 months	61.83	19-07-2006	① Building portion completed finishing in	56.67	① Work nearing completion.	158.43