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Annual Plan 2009 – 10 (Regular Plan)
Financial progress for the month May, 2010

THE DEPARTMENT: TRIBAL WELFARE DEPARTMENT

Sl. No.	Name of the Scheme	Approved Outlay (BE)							Total Outlay (5+8)	Expenditure upto the month						Total Expdr (12+15)	% of Expd
		Revenue			Capital			Revenue			Capital						
		Salary	Others	Total	Bldg	Others	Total	Salary		Others	Total	Bldg	Others	Total			
[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]		
1	Strengthening of the Directorate of Tribal Welfare	31.10	9.50	40.60	2.00	--	2.00	42.60	5.71	0.14	5.85	--	--	--	5.85	13.73	
2	Grant of Additional scholarship to tribal students of Higher education	--	6.00	6.00	--	--	--	6.00	--	--	--	--	--	--	--	--	
3	Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	--	205.00	205.00	--	--	--	205.00	--	75.00	75.00	--	--	--	75.00	36.58	
4	Survey and identification of OBCs in A&N Islands	18.65	6.75	25.40	--	--	-	25.40	6.45	2.50	8.95	--	--	--	8.95	35.23	
	Total	49.75	227.25	277.00	2.00	--	2.00	279.00	12.16	77.64	89.86	--	--	--	89.90	32.18	

(CF:T2 Proforma 2008)