ANNUAL PLAN 2010-11 (Regular Plan)
Financial progress for the month March 2011

HE DEPARTMENT: - TRIBAL WELFARE DEPARTMENT

of the Scheme	Approved Outlay (BE) 2010-2011						Total Outlay (6+9)	Final Grant 2010-2011						Total Expdr (13+16)	Expenditure upto the month						Total Expdr (20+23)
	Revenue			Capital				Revenue			Capital				Revenue			Capital			
	Salary	Others	Total	Bldg	Others	Total		Salary	Others	Total	Bldg	Others	Total		Salary	Others	Total	Bldg	Others	Total	
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
hening of the ate of Tribal	31.10	9.50	40.60	2.00	--	2.00	42.60	31.50	29.00	60.50	2.41	--	2.41	62.91	31.05	27.42	58.47	2.41	--	2.41	60.88
of Additional ship to tribals s of Higher on	--	6.00	6.00	--	--	--	6.00	--	10.79	10.79	--	--	--	10.79	--	10.78	10.78	--	--	--	10.78
-aid to AAJVS al Councils of ese	--	205.00	205.00	--	--	--	205.00	--	192.00	192.00	--	--	--	192.00	--	192.00	192.00	--	--	--	192.00
and ation of OBCs in slands	18.65	6.75	25.40	--	--	--	26.00	25.00	8.73	33.73	--	--	--	33.73	25.00	7.72	32.72	--	--	--	32.72
	49.75	227.25	277.00	2.00	--	2.00	279.00	56.50	240.53	297.03	2.41	--	2.41	299.44	56.05	237.92	293.97	2.41	--	2.41	296.38

TSP - 263.66