

03.00.11	Domestic Travel Expenses	0	0	0	0	0	0	0
03.00.13	Office Expenses	0	0	0	0	0	0	0
03.00.34	Scholarship/Stipend	0	0	0	0	0	0	0
	Total-Vocational Training for Tribals	0	0	0	0	0	0	0
796.05	Grants to Andaman Adim Janjaati Vikas Samiti							
05.00.31	Grant-in-Aid	0	0	0	0	0	0	0
06	Grants to Tribal Councils							
06.00.31	Grant-in-Aid	0	0	0	0	0	0	0
	Total Tribal Area Sub-Plan	0	0	0	0	0	0	0
02.001	Direction and Administration							
02	Directorate of Tribal Welfare							
02.00.01	Salaries	3020	3020	3044	276	3320	300	Dir (TW)
02.00.03	Overtime Allowances	30	30	7	1	8	-22	
02.00.06	Medical Treatment	50	50	34	0	34	-16	
02.00.11	Domestic Travel Expenses	100	100	136	164	300	200	
02.00.13	Office Expenses	500	500	500	0	500	0	
02.00.33	Subsidies	0	0	0	0	0	0	
02.00.34	Scholarship/Stipend	0	0	0	0	0	0	
02.00.50	Other Charges	0	0	0	0	0	0	
	Total-Direction and Administration	3700	0	3700	3721	441	4162	462
03	Welfare of Backward Classes							
03.800	Other expenditure							
01	Survey of Backward Classes							
01.00.01	Salaries	0	0	0	0	0	0	
01.00.03	Overtime Allowances	0	0	0	0	0	0	
01.00.06	Medical Treatment	0	0	0	0	0	0	
01.00.11	Domestic Travel Expenses	0	0	0	0	0	0	
01.00.13	Office Expenses	0	0	0	0	0	0	
	Total-Welfare of Backward Classes	0	0	0	0	0	0	
	Total-Major Head 2225	3700	0	3700	3721	441	4162	462
2235	Major Head							
	Social Security and Welfare							
60	Other Social Security and Welfare Programmes							
60.200	Other Programmes							
09	Cash Grant to World War II Veterans							
09.00.50	Other Charges	200	200	22	168	190	-10	DC(N) 150 DC(A) 40
	Total-Major Head 2235	200	0	200	22	168	190	-10
2245	Major Head							
	Relief on Account of Natural Calamities							
02	Flood, Cyclones etc.							
02.101	Gratuitous Relief							
02	Cash Doles							
02.00.50	Other Charges	1000	1000	0	1000	1000	0	SAO (Fin-I)
01	Other Items							
01.00.50	Other Charges	100	19900	20000	10600	9400	20000	0 Dir (CS&PD)
02.102	Drinking Water Supply							
01	Natural Calamities							
01.00.27	Minor Works	0	0	0	0	0	0	
02.106	Repairs and Restoration of damaged roads and bridges							
01	Natural Calamities							
01.00.27	Minor Works	0	0	0	0	0	0	