

		(In thousands of Rupees)						
	Non-Plan	Sanctioned B.E 2010-2011	Suppl. Grant	Total Grant BE+SG (Col.3+4)	Actual Expdr. upto Jan, 2011	Estimated Expdr. for Feb March 2011	Total Estimated & Expr. during 2010-2011 (Col.6+7)	Variation Savings(-) Excess(+)
1	2	3	4	5	6	7	8	9
01.02.06	Medical Treatment	500		500	0	500	500	0
01.02.11	Domestic Travel Expenses	1000		1000	982	18	1000	0
01.02.13	Office Expenses	600		600	143	457	600	0
01.02.21	Supplies and Materials	1500		1500	26	1474	1500	0
01.02.24	P.O.L	1000		1000	453	547	1000	0
01.02.25	Clothing & Tentage	1000		1000	0	1000	1000	0
01.02.27	Minor Works	800		800	150	650	800	0
01.02.50	Other Charges	600		600	59	541	600	0
	Total-Protection and Control	63503	0	63503	56928	10642	67570	4067
01.99	Information Technology							
01.99.50	Other Charges	300		300	62	238	300	0
00.800	Other Expenditure							
04	Deportation of Foreigners							
04.00.50	Other Charges	5000		5000	2517	1033	3550	-1450
10	Issue of Identity Cards							
10.01	South Andaman District							
10.01.01	Salaries	0		0	0	0	0	0
10.01.03	Overtime Allowances	0		0	0	0	0	0
10.01.06	Medical Treatment	0		0	0	0	0	0
10.01.11	Domestic Travel Expenses	0		0	0	0	0	0
10.01.13	Office Expenses	0		0	0	0	0	0
10.01.50	Other Charges	0		0	0	0	0	0
	Total-South Andaman District	0	0	0	0	0	0	0
10.02	Nicobar District							
10.02.01	Salaries	0		0	0	0	0	0
10.02.03	Overtime Allowances	0		0	0	0	0	0
10.02.06	Medical Treatment	0		0	0	0	0	0
10.02.11	Domestic Travel Expenses	0		0	0	0	0	0
10.02.13	Office Expenses	0		0	0	0	0	0
10.02.21	Supplies and Materials	0		0	0	0	0	0
10.02.50	Other Charges	0		0	0	0	0	0
	Total-Nicobar District	0	0	0	0	0	0	0
10.03	North and Middle Andaman District							
10.03.01	Salaries	0		0	0	0	0	0
10.03.03	Overtime Allowances	0		0	0	0	0	0
10.03.06	Medical Treatment	0		0	0	0	0	0
10.03.11	Domestic Travel Expenses	0		0	0	0	0	0
10.03.13	Office Expenses	0		0	0	0	0	0
10.03.50	Other Charges	0		0	0	0	0	0
	Total-North & Middle Andaman Distt	0	0	0	0	0	0	0
	Total-Other Expenditure	5000	0	5000	2517	1033	3550	-1450
00.114	Purchase and Maintenance of Transport							
114.05	Operation of Vehicle							
05.00.01	Salaries	3732		3732	3884	350	4234	502 AS (Perf)
05.00.03	Overtime Allowances	400		400	153	150	303	-97
05.00.06	Medical Treatment	150		150	20	150	170	20
05.00.11	Domestic Travel Expenses	76		76	20	135	155	79
	Total-Operation of Vehicles	4358	0	4358	4077	785	4862	504
00.119	Official Language							
04	Official Language Wing							
04.00.01	Salaries	4796		4796	5460	500	5960	1164 AS(Perf)
04.00.03	Overtime Allowances	50		50	39	11	50	0
04.00.06	Medical Treatment	350		350	19	60	79	-271
04.00.11	Domestic Travel Expenses	100		100	39	21	60	-40
04.00.13	Office Expenses	450		450	181	369	550	100
	Total Official Language	5746	0	5746	5738	961	6699	953
	Total-Major Head 2070	180400	0	180400	148439	26943	175382	-5018
2225	Major Head							