

		(In thousands of Rupees)						
	Plan	Sanctioned B.E 2010- 2011	Suppl. Grant	Total Grant BE+SG (Col.3+4)	Actual Expdr.upto Jan,2011	Estimated Expdr.for Feb & March 2011	Total Estimated Expr.during 2010-2011 (Col.6+7)	Variation Savings(-) Excess(+)
1	2	3	4	5	6	7	8	9
02	Directorate of Tribal Welfare							
02.00.01	Salaries	0		0	0	0	0	0
02.00.03	Overtime Allowances	0		0	0	0	0	0
02.00.06	Medical Treatment	0		0	0	0	0	0
02.00.11	Domestic Travel Expenses	0		0	0	0	0	0
02.00.13	Office Expenses	0		0	0	0	0	0
02.00.33	Subsidies	0		0	0	0	0	0
02.00.34	Scholarship/Stipend	0		0	0	0	0	0
02.00.50	Other Charges	0		0	0	0	0	0
	Total-Direction and Administration	0	0	0	0	0	0	0
03	Welfare of Backward Classes							
03.800	Other expenditure							
01	Survey of Backward Classes							
01.00.01	Salaries	1865		1865	2282	218	2500	635 Dir (TW)
01.00.03	Overtime Allowances	80		80	12	0	12	-68
01.00.06	Medical Treatment	40		40	26	0	26	-14
01.00.11	Domestic Travel Expenses	50		50	48	102	150	100
01.00.13	Office Expenses	505		505	600	85	685	180
	Total-Welfare of Backward Classes	2540	0	2540	2968	405	3373	833
	Total-Major Head 2225	27700	0	27700	18061	12112	30173	2473
2235	Major Head							
	Social Security and Welfare							
60	Other Social Security and Welfare Programmes							
60.200	Other Programmes							
09	Cash Grant to World War II Veterans							
09.00.50	Other Charges	0		0	0	0	0	0
	Total-Major Head 2235	0	0	0	0	0	0	0
2245	Major Head							
	Relief on Account of Natural Calamities							
02	Flood, Cyclones etc.							
02.101	Gratuitous Relief							
02	Cash Doles							
02.00.50	Other Charges	0		0	0	0	0	0
01	Other Items							
01.00.50	Other Charges	0		0	0	0	0	0
02.102	Drinking Water Supply							
01	Natural Calamities							
01.00.27	Minor Works	0		0	0	0	0	0