

05.00.01	Salaries	0	0	0	0	0	0
05.00.03	Overtime Allowances	0	0	0	0	0	0
05.00.06	Medical Treatment	0	0	0	0	0	0
05.00.11	Domestic Travel Expenses	0	0	0	0	0	0
	Total-Operation of Vehicles	0	0	0	0	0	0
00.119	Official Language						
04	Official Language Wing						
04.00.01	Salaries	0	0	0	0	0	0
04.00.03	Overtime Allowances	0	0	0	0	0	0
04.00.06	Medical Treatment	0	0	0	0	0	0
04.00.11	Domestic Travel Expenses	0	0	0	0	0	0
04.00.13	Office Expenses	0	0	0	0	0	0
	Total Official Language	0	0	0	0	0	0
	Total-Major Head 2070	102100	0	102100	103972	16879	120851 18751
2225	Major Head						
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
02	Welfare of Scheduled Tribes						
02.796	Tribal Area Sub-Plan						
796.02	Directorate of Tribal Welfare						
02.00.01	Salaries	2900	2900	2788	174	2962	62 Dir (TW)
02.00.03	Overtime Allowances	50	50	10	1	11	-39
02.00.06	Medical Treatment	0	0	0	0	0	0
02.00.11	Domestic Travel Expenses	50	50	4	0	4	-46
02.00.13	Office Expenses	650	650	1062	1688	2750	2100
02.00.33	Subsidies	0	0	0	0	0	0
02.00.34	Scholarship/Stipend	600	600	1079	470	1549	949
	Total-Directorate of Tribal Welfare	4250	0	4250	4943	2333	7276 3026
796.03	Vocational Training for Tribals						
03.00.01	Salaries	210	210	131	57	188	-22
03.00.11	Domestic Travel Expenses	6	6	0	50	50	44
03.00.13	Office Expenses	50	50	11	39	50	0
03.00.34	Scholarship/Stipend	144	144	8	27	35	-109
	Total-Vocational Training for Tribals	410	0	410	150	173	323 -87
796.05	Grants to Andaman Adim Janjaati Vikas Samiti						
05.00.31	Grant-in-Aid	10000	10000	10000	0	10000	0
06	Grants to Tribal Councils						
06.00.31	Grant-in-Aid	10500	10500	0	9201	9201	-1299
	Total Tribal Area Sub-Plan	25160	0	25160	15093	11707	26800 1640
02.001	Direction and Administration						