

33.01.50 Other Charges	6000		(+)1000	7000
MH 2205				
Art and Culture				
04 Other Scheme				
04.61 Establishment				
04.61.13 Office Expenses	5300		(+)100	5400
Total Plan Revenue	229696	(-)15878	(+)15878	229696
NON PLAN				
MH 2052				
Secretariat-General Services				
20 A & N Islands				
01 Establishment				
20.01.06 Medical Treatment	1900	(-)200		1700
20.01.13 Office Expenses	6600		(+)200	6800
MH 2210				
Medical and Public Health				
110 Hospital and Dispensaries				
13 G.B.Pant Hospital				
13.00.03 OTA	300	(-)166		134
13.00.11 Domestic Travel Exp	4000	(-)1800		2200
13.00.21 Supplies & Materials	15000		(+)2357	17357
13.110 Hospital and Dispensaries				
01 Other Hospitals				
01.00.03 OTA	250	(-)229		21
02 Dispensaries				
02.00.11 Domestic Travel Exp	200	(-)112		88
06.001 Direction and Admn				
01 Headquarters Establishment				
01.00.03 OTA	50	(-)50		0
MH 2801				
Power				
04.800 Other Expenditure				
03 Purchase of Power				
03.00.50 Other Charges	101357		(+)81700	183057
101 Power House at Phonix Bay				
01 Power Plant & Ancillary Works				
01.00.21 Supplies & Materials	47000	(-)39000		8000
04.102 Power House at Chatham				
01 Power Plant & Ancillary Works				
01.00.21 Supplies & Materials	220000	(-)42700		177300
Total NON PLAN	396657	(-)84257	(+)84257	396657

Yours faithfully,

Ram Bhawan 22/3/11
(Ram Bhawan)

Assistant Secretary (Budget)