

42 A & N Islands					
01 Establishment					
42.01.06 Medical Treatment	250	(-)100		150	As (had)
42.01.13 Office Expenses	15600		(+)100	15700	
MH 2216					
Housing					
07 Other maintenance expenditure					
07.02 Special Repairs					C.G. A-Pho)
07.02.27 Minor Works	25000	(-)3500		21500	
07.01 Ordinary Repairs					
07.01.27 Minor Works	30000	(-)2500		27500	
MH 2225					
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
796.02 Directorate of Tribal Welfare					
02.00.34 Scholarship/Stipend	1549	(-)470		1079	Dechri (T.G.)
MH 2405					
Fisheries					
00.796 Tribal Area Sub Plan					
01 Development in Tribal Area					
01.00.33 Subsidies	3200	(-)1500		1700	DOF.
MH 2210					
Medical and Public Health					
110 Hospital and Dispensaries					
13 G.B.Pant Hospital					
13.00.21 Supplies & Materials	87461		(+)13818	101279	DHS.
03.103 Primary Health Centres					
01 Primary Health Scheme					
01.00.03 OTA	500	(-)340		160	
03.110 Hospital and Dispensaries					
01 Other Hospitals					
01.00.03 OTA	500	(-)100		400	Printed T.N.M.
01.00.21 Supplies & Materials	8000		(+)440	8440	
MH 2202					
General Education					
03.103 Government College and Institutes					
03 Jawaharlal Nehru Rajkeya Mahavidyalaya, Port Blair					
03.01.01 Salaries	33536	(-)6000		27536	
MH 2204					
Sports and Youth Affairs					
33 Sports and Games Programme					
33.01 Establishment					
33.01.01 Salaries	4500		(+)152	4652	Dechri (YAS)
33.01.13 Office Expenses	5800		(+)268	6068	
33.01.31 Grant-in-aid	2500	(-)1368		1132	