

Capital Outlay on Police				
207.05 Other Civil Works				
05.00.53 Major Works	81300		(+)2825	84125
00.211 Police Housing				
01 Building				
01.00.53 Major Works	66000	(-)1317		64683
MH 4202				
Capital Outlay on Education, Sports, Art and Culture				
01.201 Elementary Education				
01 Buildings				
01.00.53 Major Works	50000		(+)6900	56900
02 Technical Education				
02.104 Polytechnic				
01 Buildings				
01.00.53 Major Works	32700		(+)2000	34700
MH 4210				
Capital Outlay on Medical and Public Health				
80.800 Other Expenditure				
01 Buildings				
01.00.53 Major Works	108000	(-)8000		100000
MH 4405				
Capital Outlay on Fisheries				
00.001 Dir & Admn				
001.01 Directorate of Fisheries				
01.00.52 Machinery and Equipments	5000		(+)3000	8000
MH 4515				
Capital Outlay on Other Rural Development Programme				
00.101 Panchayati Raj				
01 Construction of Buildings				
01.00.53 Major Works	24000	(-)2800		21200
MH 4801				
Capital Outlay on Power Projects				
06 Rural Electrification				
06.800 Other Expenditure				
01 Buildings				
01.00.53 Major Works	10500		(+)1700	12200
MH 5053				
Capital Outlay on Civil Aviation				
02.102 Aerodroms				
03 Construction of Port Blair Air Port				
03.00.53 Major Works	10000	(-)2900		7100
MH 4801				
Capital Outlay on Power Projects				
04.102 Other Power Projects				

DGP.

DO.

DHS

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District
(ADG)

SB, AAG

District
(CA)