ANNUAL PLAN 2010-11 (Regular Plan)
Financial progress for the month February 2011

THE DEPARTMENT: - TRIBAL WELFARE DEPARTMENT

e of the Scheme	Approved Outlay (BE)						Total Outlay (6+9)	Final Grant 2010-2011						Total Expdr (13+16)	Expenditure upto the month						Total Expdr (20+23)
	Revenue			Capital				Revenue			Capital				Revenue			Capital			
	Salary	Others	Total	Bldg	Others	Total		Salary	Others	Total	Bldg	Others	Total		Salary	Others	Total	Bldg	Others	Total	
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
thening of the orate of Tribal e	31.10	9.50	40.60	2.00	--	2.00	42.60	30.48 31.50	11.60 29.0	40.08 60.50	2.00 2.41	--	2.00 2.41	42.08 62.91	31.05	27.42	58.47	2.41	–	2.41	60.88
of Additional rship to tribals ts of Higher tion	--	6.00	6.00	--	--	--	6.00	--	10.78 10.79	10.78 10.79	--	--	--	10.78 10.79	–	10.78	10.78	–	–	–	10.78
in-aid to AAJVS bal Councils of rese	--	205.00	205.00	--	--	--	205.00	--	100.00 192.01	100.00 192.01	--	--	--	100.00 192.01	–	192.0	192.0	–	–	–	192.0
and cation of OBCs in Islands	20.30 18.65	5.70 6.75	26.00 25.40	--	--	--	26.00 25.40	24.96 25.0	6.53 8.73	31.49 33.73	--	--	--	31.49 33.73	25.0	7.72	32.72	–	–	–	32.72
	49.75	227.25	277.60	2.00	--	2.00	279.60	55.44	128.91	184.35	2.41	--	2.00 2.41	186.35					–	2.41	256

277.0 279 56.50 240.53 281.03 289.49 237.92

56.05 293.97

2.4

2.41,388.0

293.97