All HODs (As per list)

Sub: - Submission of Plan Expenditure upto 25.03.2011-reg. Sir,

In continuation of this Administration's letter of even No. dated 24.03.2011 regarding Plan review meeting scheduled to be held on 29.03.2011.

You are requested to send the expenditure upto 25.03.2011 for both Normal Plan and TRP to the Administration duly approved by concerned Administrative Secretaries by 10:00 AM on 28.03.2011 positively so as to submit the folder to Chief Secretary in time. You are also requested to furnish the Expenditure Plan for 2011-12 as per the enclosed format alongwith the plan expenditure.

Encl: - As above

Yours faithfully,

Sobhana K. Unny) 35/3/2011

Assistant Secretary (Plg)

Copy to:

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1. The Principal Secretary (Finance).

2. All Commissioner(s)/Secretaries/Spl. Secretaries.