## ANNUAL PLAN 2010-11 (Regular Plan) Physical Target and Achievement for the month February 2011



## THE DEPARTMENT :- TRIBAL WELFARE DEPARTMENT

of the	Name of the Scheme	Targets	Achievements
2	3	4.	5
re of SCs, & OBCs	Strengthening of the Directorate of Tribal Welfare	To meet expenditure on participation of tribals in various festivals etc. in the mainland	Day Celebration 2011 at New Delhi
		<ol><li>Financial Assistance to tribals towards medical treatment of serious tribal patients.</li></ol>	
		3. Payment of electric charges of street lights in tribal areas and its repair and maintenance	er er
		4. Salary and Establishment.	Staff maintained
		5 Maintenance of Office Building	maintained
)		6. Maintenance of the post of Vocational Instructor and Computer instructor	Staff maintained
	8	7. Grants of stipend to 40 candidates @ Rs. 300/- per candidate for one year.	
		8. To meet expenditure on to and fro journey, lodging, boarding charges on transit for the Nicobari students being deputed for Bachelor's Degree Course in ITFT Education Ground, Chandigarh	Chandigarh for Bachelor Degree Course.
	2 8	Maintenance of transit tribal hostel at Port Blair	Transit Tribal Hostel building at Brookshabad handed over to the Chairperson, Tribal Council, Nancowry
	Grant of Additional scholarship to tribals students of Higher education	To grant additional scholarship to ST students for higher/professional courses in the mainland and undergraduate/postgraduate courses in the colleges of A & N Islands	
	Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	To provide grant to AAJVS	
	į.	To provide grant-in-aid to Nicobarese Tribal Council	Grant-in-Aid released.
	Survey and identification of OBCs in A & N Islands	Provision for payment of remuneration, TA etc. to Chairman and non-official members.	Paid
		Provision for Honorarium to Non-officials members	
		Salary and Establishment	Staff Maintained