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ANNUAL PLAN 2010-11 (Regular Plan)
Financial progress for the month February 2011

THE DEPARTMENT :- TRIBAL WELFARE DEPARTMENT

| Sector | Name of the Scheme | Approved Outlay (BE) | | | | | | Total Outlay (5+8) | Expenditure upto the month | | | | | | Total Expdr (12+15) | % of Expdr |
|--------|---|----------------------|---------------|---------------|-------------|-----------|-------------|--------------------|----------------------------|---------------|---------------|-----------|-----------|-------------|---------------------|------------|
| | | Revenue | | | Capital | | | | Revenue | | | Capital | | | | |
| | | Salary | Others | Total | Bldg | Others | Total | | Salary | Others | Total | Bldg | Others | Total | | |
| | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| STS Cs | Strengthening of the Directorate of Tribal Welfare | 31.10 | 9.50 | 40.60 | 2.00 | -- | 2.00 | 42.60 | 30.48 | 11.60 | 40.08 | 2.00 | -- | 2.00 | 42.08 | 99 |
| | Grant of Additional scholarship to tribals students of Higher education | -- | 6.00 | 6.00 | -- | -- | -- | 6.00 | -- | 10.78 | 10.78 | -- | -- | -- | 10.78 | 179 |
| | Grant-in-aid to AAJVS & Tribal Councils of Nicobarese | -- | 205.00 | 205.00 | -- | -- | -- | 205.00 | -- | 100.00 | 100.00 | -- | -- | -- | 100.00 | 49 |
| | Survey and identification of OBCs in A & N Islands | 20.30 | 5.70 | 26.00 | -- | -- | -- | 26.00 | 24.96 | 6.53 | 31.49 | -- | -- | -- | 31.49 | 121 |
| | Total | 49.75 | 227.25 | 277.60 | 2.00 | -- | 2.00 | 279.60 | 55.44 | 128.91 | 184.35 | -- | -- | 2.00 | 186.35 | 67% |