

Sir,

I am directed to enclose herewith statement(s) showing the provisions included in the Budget Estimates 2010-2011 and Revised Estimates 2010-2011 both in respect of Plan and Non-Plan expenditure and placed at the disposal of various Spending Authorities. A statement showing the provisions made in respect of revenue receipts is also enclosed.

All the Spending Authorities are requested to ensure that the provisions made under various unit of appropriation are utilized fully and no surrender is made at the end of financial year. Since proposal for supplementary grant, surrender of funds and re-appropriation of proposals are being submitted as per the ceilings fixed in the Revised Estimates 2010-2011, no surrender of funds will be entertained in the Ten Monthly Estimates. Necessary proposal for re-appropriation of funds may be submitted accordingly while submitting the Ten Monthly Estimates in the month of February, 2011.

It is further requested that the expenditure under various "Object Heads" may be restricted to the provision made in the RE 2010-2011 and it may be ensured that the same are not exceeded under any circumstances.

Yours faithfully,


(Ram Bhawan)

Assistant Secretary (Budget)

Copy alongwith copy of statement is forwarded to:-

1. The Director of Accounts and Budget, Port Blair.
2. The Joint Secretary (Planning), Secretariat, Port Blair.
3. All Pay and Accounts Officers.
4. All Sub-Pay and Accounts Officers.


Assistant Secretary (Budget)