

o	Name of the Department	NORMAL PLAN							Remarks
		BE	RE	Expdr	% of BE	% of RE	Fund Available (4-5)	Fund Reqr./Savings	
	2	3	4	5	6	7	8	9	10
	Disaster Management	100.00	162.00	128.10	128.10	79.07	33.90		
	Health	6201.00	7087.00	5739.56	92.56	80.99	1347.44		
	Electricity	4369.00	4135.00	3359.80	76.90	81.25	775.20		
	Shipping	14000.00	14000.00	11443.32	81.74	81.74	2556.68		
	Statistics	73.00	82.00	70.98	97.23	86.56	11.02		
	PBPT *	1337.00	457.00	438.01	32.76	95.84	18.99		
	<b>Grand Total</b>	<b>85436.00</b>	<b>84666.00</b>	<b>61895.06</b>	<b>72.45</b>	<b>73.10</b>	<b>22770.94</b>		
s been notified as Port Blair Port Trust (PBPT) due to which expenditure is not being booked under the Head of Account.									