

o	Name of the Department	NORMAL PLAN							Remarks
		BE	RE	Expdr	% of BE	% of RE	Fund Available (4-5)	Fund Reqr./Savings	
	2	3	4	5	6	7	8	9	10
	Civil Supply	440.00	465.00	327.08	74.34	70.34	137.92		
	Fisheries	850.00	844.00	600.68	70.67	71.17	243.32		
	Govt. Press	100.00	100.00	71.67	71.67	71.67	28.33		
	Transport	1621.00	1911.00	1413.89	87.22	73.99	497.11		
	Forest	2461.00	2461.00	1837.22	74.65	74.65	623.78		
	Social Welfare	1457.00	1689.00	1262.26	86.63	74.73	426.74		
	Jail	364.00	321.00	247.78	68.07	77.19	73.22		
	Education	11636.00	12137.00	9460.08	81.30	77.94	2676.92		
	RD/LSG	11375.00	11264.00	8848.74	77.79	78.56	2415.26		