

Name of the Department	NORMAL PLAN							
	BE	RE	Expdr	% of BE	% of RE	Fund Available (4-5)	Fund Reqr./Savings	Remarks
2	3	4	5	6	7	8	9	10
Labour	370.00	414.00	248.63	67.20	60.06	165.37		
Animal Husbandry	1235.00	1210.00	763.18	61.80	63.07	446.82		
APWD	14644.00	13269.00	8413.21	57.45	63.41	4855.79		
Information Publicity	175.00	173.00	111.76	63.86	64.60	61.24		
Accounts & Budget	95.00	129.00	85.05	89.53	65.93	43.95		
Tourism	1500.00	1506.00	1005.93	67.06	66.79	500.07		
Industries	647.00	651.00	443.31	68.52	68.10	207.69		
Science & Technology	64.00	62.00	42.36	66.19	68.32	19.64		
Civil Aviation	1500.00	1439.00	1007.90	67.19	70.04	431.10		