

ANNUAL PLAN 2010-11

DEPARTMENT WISE PLAN EXPENDITURE UPTO THE MONTH OF JANUARY 2011

Rs. In lakh

Name of the Department	NORMAL PLAN							Remarks
	BE	RE	Expdr	% of BE	% of RE	Fund Available (4-5)	Fund Reqr./Savings	
2	3	4	5	6	7	8	9	10
IT (NEGAP)	160.00	160.00	0.00	0.00	0.00	160.00		
Agriculture	2443.00	1889.00	706.20	28.91	37.38	1182.80		
Secretariat	433.00	490.00	265.05	61.21	54.09	224.95		
Dist Admn (Revenue)	675.00	607.00	346.48	51.33	57.08	260.52		
Judiciary	300.00	424.00	242.56	80.85	57.21	181.44		
Cooperation	341.00	161.00	92.34	27.08	57.35	68.66		
Police	4191.00	4662.00	2692.12	64.24	57.75	1969.88		
Tribal Welfare	279.00	305.00	179.81	64.45	58.95	125.19		Entire amount will be spent.

271.87

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272.00
272.00