

Financial progress for the month January'2011 (Plan).

THE DEPARTMENT :- TRIBAL WELFARE DEPARTMENT

Name of the Director	Name of the Scheme	Approved Outlay (BE)			Revised Estimate 2010-2011			Expenditure upto the month 31.1.2011			% of Expdr
		Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	
2	3	4	5	6	7	8	9	10	11	12	13
Director of SCs, OBCs	Strengthening of the Directorate of Tribal Welfare	40.60	2.00	42.60	61.55	2.00	63.55	39.494	1.996	41.49	62
	Grant of Additional scholarship to tribals students of Higher education	6.00	--	6.00	15.49	--	15.49	10.78	--	10.78	70
	Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	205.00	--	205.00	192.01	--	192.01	100.00	--	100.00	52
	Survey and identification of OBCs in A & N Islands	25.40	--	25.40	33.95	--	33.95	28.246	--	28.246	83
	Total	277.00	2.00	279.00	303.00	2.00	305.00	178.52	1.996	180.516	59

4.30

62
39.5
22.50
17.50
06.