

PROGRESS REPORT FOR THE MONTH OF NOVEMBER 2010
WORK SANCTIONED AND IN PROGRESS

PROFOR

No.1
 , APWD, Hut Bay

Name of Scheme / work	Estimate cost (Rs. In lakhs)	Sanction No., Date & Estimate Amount	Plan Outlay	STIPULATED DATE OF		Expenditure		Financial Progress			Physical Progress				BE 2010-11	RE 2010-11	Target Date of completion	Remarks
				start	completion	Expr. Up to March of Previous Year (03/2010)	Expt. Up to previous month during current year	Expt. During the month	Expt.during the year (8+9)	Total Expt. up to date (7+10)	As on 03-2010	Total up to last month	During the month	Total progress				
3		4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10 bedded Wards for PHC, RK PUR, man.	109.28	AAJVS No. 1-3/AAJVS/2008/04 dated 07/04/08 for Rs.1,09,28,536/-				44.27	54.99		54.99	99.26		99%	1%	100%			30/8/10	Work completed and hand over
Construction of Guest at Dugong Creek.	102.15	WS/9-3/CE/2009/2207 dtd 21/5/09 for Rs. 1,02,15,732/-				20.31	51.09		51.09	71.40		99%	1%	100%			30/8/10	Work completed and hand over

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