

At the outset Chief Secretary welcomed all the participants and expressed concern over slow progress of expenditure. This has resulted in curtailment of Rs. 90.00 Cr in RE-2010 by the Finance Ministry. He also cautioned that the continuing trend of expenditure by the departments may also have repurcussion in the allotment of fund to A&N Islands in future years.

While reviewing the Plan expenditure of major departments it was noticed that only one department i.e., Director of Social Welfare has achieved capital expenditure target of above 40% and all other major departments have shortfall. He further reviewed the expenditure under Capital & Revenue head of each department and expressed dissatisfaction over slow progress under capital head.

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- ❖ Chief Secretary informed the Head of Departments that the expenditure in 8th monthly & 10th monthly are considered as base by the Planning Commission for allotment of fund in the subsequent year and requested to gear-up all the proposals under the Capital and Revenue head and persue with APWD authorities at Sub-Division level to get the works done to excel the progress by December, 2010.

(Action: - All HODs)

- ❖ All HODs committed the percentage of expenditure that would be achieved by 31.12.2010 as under:-