

The Director of Tribal Welfare
A & N Administration
Port Blair

Sub:-

Submission of monthly expenditure report- reg.

Sir,

Expenditure statement for the month of January, 2011 under MH 2225 (NP) and MH 2225 (P) for 2010-11 are detailed below:-

Head of Account	Allotment of fund in RE 2010-11	Exp. During the month 01/2011	Progressive Exp. Upto 01/2011	Balance Amount
MH 2225 (NP)				
02.00.01 Salary	520,000		518,133	1,867
Total	520,000		518,133	1,867

Head of Account	Allotment of fund in RE 2010-11	Exp. During the month 01/2011	Progressive Exp. Upto 01/2011	Balance Amount
MH 2225 (P)				
02.00.01- Salary (VTC)	200,000	46,781	126,241	74,759
02.00.03- OTA	-			
02.00.11- DE	-			
02.00.33-Subsidy	-			
03.00.01-Salary	188,000		130,565	57,435
03.00.11- DTE	50,000			50,000
03.00.13- OE	50,000		10,569	39,411
03.00.34- Stipend	35,000		7,980	27,020
Grand Total	523,000	46,781	274,375	248,625

Your's faithfully,


Assistant Commissioner
Car Nicobar