

Maintenance of Aircrafts 01.00.53- Major Works	215	NACD	0
	206	PBSD	0
	213	CD,CB	1000
	208	CD,Kamorta	4900
	201	CD-I,PB	2400
	218	CD-III	1000
	219	E&M P/Blair	200
	207	WSD	700
	214	MID, H/Bay	500
	Total		10700
Major Head:5055(P) Co.on Road Transport 00.050-Land and Buildings 06-Buildings 06.00.53-Major Works	211	CD,DP	1000
	212	CD-I RGT	6700
	215	NACD	2300
	204	PBND	9100
	207	WSD	200
	210	CD,CN	1000
	213	CD,CB	0
	208	CD,Kamorta	0
	201	CD-I,PB	0
	209	RCD	3000
	214	MID, H/Bay	1000
	219	E&M P/Blair	100
	Total		25000
Major Head:5425(P) Co.on Other Scientific and Environment research 00.800- Other Expenditure 02- Buildings 02.00.53- Major Works	201	CD-I,PB	500
	207	WSD	0
	Total		500
Major Head:5452(P) Co.on Tourism 01-Tourist Infrastructure 01.102-Tourist Accommodation 07-Buildings 07.00.53-Major Works	211	CD,DP	500
	215	NACD	1330
	203	SD	600
	205	SAD	1500
	204	PBND	5000
	206	PBSD	7500
	207	WSD	6000
	216	AE, ISSD, K/K	2000
	201	CD-I,PB	3500
	218	CD-III	1000
	219	E&M P/Blair	1625
	209	RCD	0