

Administration latest by 31.3.2011.
Based on the Annual Plan 2011-2012 the Annual Action Plan 2011-2012 has been prepared and placed opposite on the file for perusal and approval please.

A draft letter alongwith the Annual Action Plan 2011-2012 is submitted for approval please.

PUC is the Meeting Notice No. 9-4/2010-11/PL dated 24th March'2011 received from the Assistant Secretary (Planning), A & N Administration and addressed to all Head of departments of A & N Administration.

The Chief Secretary will take a meeting to review the expenditure of UT Plan 2010-2011 (upto 25.3.2011) and Annual Plan proposal for 2011-2012 alongwith Action Plan/Procurement Plan at 9.30 am on 29.3.2011 in the Conference Hall, Secretariat. We are requested to attend the meeting with necessary details.

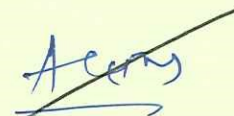
Based on the information available with us, the expenditure upto 25.3.2011 and Action Annual Plan 2011-2012 has been prepared and placed opposite on the file for perusal please. We have spent an amount of Rs. 295.89 lakh against Final Estimate 2010-2011 of Rs. 299.03 lakh, which constitutes 99%.


A draft letter alongwith the expenditure upto 25.3.2011 and Annual Action Plan 2011-2012 is submitted for approval please.

The Director (TW) may kindly like to attend the meeting.

Submitted please.


28/3/11
Senior Research Officer


Dire. (TW.)


28/3/11.