

DEPOSIT WORKS UNDER INTEGRATED TRIBAL DEVELOPMENT (DP)

| POSITIVE WORKS UNDER INTEGRATED TRIBAL DEVELOPMENT (DPI)                         |                |                              |                              |                  |                 |                |                            |                      |                         |                      |
|----------------------------------------------------------------------------------|----------------|------------------------------|------------------------------|------------------|-----------------|----------------|----------------------------|----------------------|-------------------------|----------------------|
| Name of Project/work                                                             | Estimated cost | Date of sanction of estimate | Estimated date of completion | Executing Agency | Detailed of AOD |                | Status as on 01.08.2010    |                      | Status as on 30.11.2010 |                      |
|                                                                                  |                |                              |                              |                  | Amount          |                | Physical                   | Financial (in Lakhs) | Physical                | Financial (in Lakhs) |
| TRIBAL WELFARE (ITDP)                                                            |                |                              |                              |                  |                 |                |                            |                      |                         |                      |
| Information Centre for ITDP at Car Nicobar.                                      | 10.53          | 17.02.2009                   | 04.08.2009                   | APWD             | 10.53           | 04             | 85%                        | 4.21                 | 100%                    | 4.21                 |
| Sham Building and renovation of all court at Car Nicobar.                        | 49.81          | 03.02.2009                   | 6 months                     | APWD             | 24.41           | 05.04          | 35%                        | 13.27                | 70%                     | 13.27                |
| on and modification of existing Office, Car Nicobar.                             | 12.52          | 10.02.2009                   | 05.07.2009                   | APWD             | 12.52           | 19.04          | 80%                        | 6.14                 | 100%                    | 6.28                 |
| on of Office Building for Tribal Teresa.                                         | 132.44         | 05.05.2008                   | 03.04.2010                   | APWD             | 64.00           | 23/04<br>31.05 | 75%                        | 39.23                | 95%                     | 62.08                |
| on of Office Building for Tribal Car Nicobar.                                    | 198.64         | 05.05.2008                   | ---                          | APWD             | 49.66           | 03.11          | 35%                        | 29.40                | 70%                     | 29.40                |
| itory for attendants at BJR Car Nicobar.                                         | 27.44          | 20.03.2009                   | 24.04.2010                   | APWD             | 27.44           | 16.03          | 100%                       | 8.66                 | 100%                    | 18.98                |
| ovation and Modification of Guest House behind CHC including retaining Wall & CC | 17.14          | 29.07.2009                   | 28.02.2010                   | APWD             | 5.66            | 03.11.2009     | 80%                        | 5.41                 | 100%                    | 6.07                 |
| of existing Reservoir and at Champin Village at                                  | 49.78          | 09.12.2009                   | 30.06.2010                   | APWD             | 16.6            | 29.01.2010     | al collection in progress. | NIL                  | 35%                     | 0.61                 |
|                                                                                  | 498.31         |                              |                              |                  | 210.82          |                |                            |                      |                         |                      |