

109
the expenditure of UT Plan 2010-2011 upto January'2011 on 25th Feb'2011 at 3.30 PM in the Conference Hall of the Secretariat. We are requested to attend the meeting.

110
The Monthly Progress Report on Plan Schemes for the month of Jan'2011 has already been sent to the Evaluation Officer, A & N Administration. *Vide l 108-180/e*

111
The achievements made upto 31.1.2011 of the schemes is described as under:

1. Strengthening of the Directorate of Tribal Welfare:

Against the RE (2010-2011) of Rs. 63.55 lakh, an expenditure of Rs. 41.49 lakh has been incurred, which constitutes 62%. The balance amount will be incurred towards the maintenance of staff, payment of electricity charges for the streetlights in the tribal areas and financial assistance to serious tribal patients.

2. Grant of Additional Scholarship to the tribal students for higher education:

Against the RE (2010-2011) of Rs. 15.49 lakh, an expenditure of Rs. 10.78 lakh has been incurred, which constitutes 70%. Applications of the tribal students studying in the JNRM, Port Blair and Mayabunder have been invited from the respective Principal the same is still awaited.

3. Grant-in-aid to AAJVS and Tribal Councils of Nicobarese:

Against the RE (2010-2011) of Rs. 192.01 lakh, an expenditure of Rs. 100.00 lakh has been incurred, which constitutes 52%. Grant-in-aid amounting to Rs. 92.00 lakh has been sanctioned to the Tribal Councils of Nicobar District for the honorarium to the office bearers of the Tribal Councils and for creation of community facilities in tribal areas, the bill has been preferred to PAO, Port Blair.

4. Survey and identification of OBCs in A & N islands.

Against the RE (2010-2011) of Rs. 33.95 lakh, an expenditure of Rs. 28.246 lakh has been incurred, which constitutes 83%. The expenditure has been incurred