

ANNUAL PLAN 2010-11 (Regular Plan)
Financial progress for the month December, 2010

THE DEPARTMENT :- TRIBAL WELFARE DEPARTMENT

of	Name of the Scheme	Approved Outlay (BE)						Total Outlay (5+8)	Expenditure upto the month						Total Expdr (12+15)	% of Expdr
		Revenue			Capital				Revenue			Capital				
		Salary	Others	Total	Bldg	Others	Total		Salary	Others	Total	Bldg	Others	Total		
	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
e	Strengthening of the Directorate of Tribal Welfare	31.10	9.50	40.60	2.00	--	2.00	42.60	27.252	9.712	36.964	1.996	--	1.996	38.960	91
	Grant of Additional scholarship to tribals students of Higher education	--	6.00	6.00	--	--	--	6.00	--	10.78	10.78	--	--	--	10.78	179
	Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	--	205.00	205.00	--	--	--	205.00	--	100.00	100.00	--	--	--	100.00	49
	Survey and identification of OBCs in A & N Islands	20.30	5.70	26.00	--	--	--	26.00	18.48	5.306	23.786	--	--	--	23.786	94
	Total	49.75	227.25	277.00	2.00	--	2.00	279.60	45.732	125.798	171.530	1.996	--	1.996	173.526	62