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**ANNUAL PLAN 2010-11 (Regular Plan)**  
**Physical Target and Achievement for the month October, 2010**

**OF THE DEPARTMENT :- TRIBAL WELFARE DEPARTMENT**

Name of the Sector	Name of the Scheme	Targets	Achievements
2	3	4.	5
Welfare of SCs, STS & OBCs	Strengthening of the Directorate of Tribal Welfare	1. To meet expenditure on participation of tribals in various festivals etc. in the mainland	Great Andamanese couple shall be deputed to to witness the Republic Day Celebration, 2011.
		2. Financial Assistance to tribals towards medical treatment of serious tribal patients.	--
		3. Payment of electric charges of street lights in tribal areas and its repair and maintenance	--
		4. Salary and Establishment.	Staff maintained
		5 Maintenance of Office Building	--
		6. . Maintenance of the post of Vocational Instructor and Computer instructor	Staff maintained
		7. Grants of stipend to 40 candidates @ Rs. 300/- per candidate for one year.	11 trainees enrolled in Stenography and Stipend
		8. To meet expenditure on to and fro journey, lodging, boarding charges on transit for the Nicobari students being deputed for Bachelor's Degree Course in ITFT Education Ground, Chandigarh	28 Nicobarese students have taken admission in ITFT Education Ground, Chandigarh for Bachelor Degree Course.
		9. Maintenance of transit tribal hostel at Port Blair	The Memorandum of Understanding with regard to the handing over of the Transit Tribal Hostel building at Port Blair between Secretary (TW) and Chairperson, Tribal Council, Nancowry has been approved by the competent authority and handing over of the building is under process.
		Grant of Additional scholarship to tribals students of Higher education	--
	Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	To provide grant to AAJVS	The grant-in-aid to the tune of Rs. 25.00 lakhs released to AAJVS for the welfare and devt activities of Particularly Tribal Groups (PTGs).
	Survey and identification of OBCs in A & N Islands	To provide grant-in-aid to Nicobarese Tribal Council	--
		1. Provision for payment of remuneration, TA etc. to Chairman and non-official members.	--
		2. Provision for Honorarium to Non-officials members	--
		3. Salary and Establishment	Staff Maintained