

ANNUAL PLAN 2010-11 (Regular Plan)
Financial progress for the month November, 2010

THE DEPARTMENT :- TRIBAL WELFARE DEPARTMENT

Sl. No.	Name of the Scheme	Approved Outlay (BE)						Total Outlay (5+8)	Expenditure upto the month						Total Expdr (12+15)	% of Expd	
		Revenue			Capital				Revenue			Capital					
		Salary	Others	Total	Bldg	Others	Total		Salary	Others	Total	Bldg	Others	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2	Strengthening of the Directorate of Tribal Welfare	31.10	9.50	40.60	2.00	--	2.00	42.60	21.822	6.70	28.522	--	--	--	28.522	67	
3	Grant of Additional scholarship to tribals students of Higher education	--	6.00	6.00	--	--	--	6.00	--	1.30	1.30	--	--	--	1.30	21.5	
4	Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	--	205.00	205.00	--	--	--	205.00	--	100.00	100.00	--	--	--	100.00	49	
5	Survey and identification of OBCs in A & N Islands	18.65	6.75	25.40	--	--	--	25.40	18.46	5.266	23.726	--	--	--	23.726	93.40	
6	Total	49.75	227.25	277.00	2.00	--	2.00	279.00	48.282	113.266	153.548	--	--	--	153.548	55	