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ANNUAL PLAN 2010-11 (Regular Plan)
Financial progress for the month October, 2010

THE DEPARTMENT :- TRIBAL WELFARE DEPARTMENT

of ector	Name of the Scheme	Approved Outlay (BE)						Total Outlay (5+8)	Expenditure upto the month						Total Expdr (12+15)	% of Expdr
		Revenue			Capital				Revenue			Capital				
		Salary	Others	Total	Bldg	Others	Total		Salary	Others	Total	Bldg	Others	Total		
	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
re of STS Cs	Strengthening of the Directorate of Tribal Welfare	31.10	9.50	40.60	2.00	--	2.00	42.60	17.992	6.66	24.652	--	--	--	24.652	58
	Grant of Additional scholarship to tribals students of Higher education	--	6.00	6.00	--	--	--	6.00	--	1.30	1.30	--	--	--	1.30	21.5
	Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	--	205.00	205.00	--	--	--	205.00	--	75.00	75.00	--	--	--	75.00	36.58
	Survey and identification of OBCs in A & N Islands	18.65	6.75	25.40	--	--	--	25.40	17.30	5.066	22.366	--	--	--	22.366	88
	Total	49.75	227.25	277.00	2.00	--	2.00	279.00	32.582	88.026	123.318	--	--	--	123.318	44.20