

Sub:-

Submission of monthly expenditure report- reg.

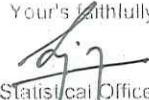
Sir,

Expenditure statement for the month of October, 2010 under MH 2225 (NP) and MH 2225 (P) for 2010-11 are detailed below:-

| Head of Account | Allotment of fund<br>in BE 2010-11 | Exp. During the<br>month 10/2010 | Progressive Exp.<br>Upto 10/2010 | Balance Amount |
|-----------------|------------------------------------|----------------------------------|----------------------------------|----------------|
| MH 2225 (NP)    |                                    |                                  |                                  |                |
| 02 00.01 Salary | 520,000                            | 92,858                           | 484,130                          | 35,870         |
| Total           | 520,000                            | 92,858                           | 484,130                          | 35,870         |

| Head of Account        | Allotment of fund<br>in BE 2010-11 | Exp. During the<br>month 10/2010 | Progressive Exp.<br>Upto 10/2010 | Balance Amount |
|------------------------|------------------------------------|----------------------------------|----------------------------------|----------------|
| MH 2225 (P)            |                                    |                                  |                                  |                |
| 02 00.01- Salary (VTC) | 200,000                            | 8,370                            | 61,720                           | 138,280        |
| 02 00.03- OTA          | -                                  | -                                | -                                | -              |
| 02 00.13- OE           | -                                  | -                                | -                                | -              |
| 02 00.33-Subsidy       | -                                  | -                                | -                                | -              |
| 03 00.01-Salary        | 210,000                            | -                                | -                                | 210,000        |
| 03 00.11- DTE          | 6,000                              | -                                | -                                | 6,000          |
| 03 00.13- OE           | 50,000                             | -                                | 10,589                           | 39,411         |
| 03 00.34- Stipend      | 144,000                            | -                                | 5,050                            | 138,950        |
| Grand Total            | 610,000                            | 8,370                            | 77,359                           | 532,641        |

Your's faithfully,

  
Statistical Officer  
Car Nicobar