

**ANNUAL PLAN 2010-11 (Regular Plan)**  
**Physical Target and Achievement for the month September, 2010**

**THE DEPARTMENT :- TRIBAL WELFARE DEPARTMENT**

1	2	3	4	5
Sl. No.	Name of the Scheme	Targets	Achievements	
1	Strengthening of the Directorate of Tribal Welfare	1. To meet expenditure on participation of tribals in various festivals etc. in the mainland	--	
2		2. Financial Assistance to tribals towards medical treatment of serious tribal patients.	--	
3		3. Payment of electric charges of street lights in tribal areas and its repair and maintenance	--	
4		4. Salary and Establishment.	Staff maintained	
5		5 Maintenance of Office Building	--	
6		6. . Maintenance of the post of Vocational Instructor and Computer instructor	Staff maintained	
7		7. Grants of stipend to 40 candidates @ Rs. 300/- per candidate for one year.	11 trainees enrolled in Stenography and Stipend paid	
8		8. To meet expenditure on to and fro journey, lodging, boarding charges on transit for the Nicobari students being deputed for Bachelor's Degree Course in ITFT Education Ground, Chandigarh	28 Nicobarese students have taken admission in ITFT, Chandigarh for Bachelor Degree Course.	
9		9. Maintenance of transit tribal hostel at Port Blair	The Memorandum of Understanding with regard to taking over of the Transit Tribal Hostel building at Brookshabad between Secretary (TW) and Chairperson, Tribal Council, Nancowry is submitted to the Competent Authority for approval.	
10	Grant of Additional scholarship to tribals students of Higher education	To grant additional scholarship to ST students for higher/professional courses in the mainland and undergraduate/postgraduate courses in the colleges of A & N Islands	--	
11	Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	To provide grant to AAJVS	--	
12	Survey and identification of OBCs in A & N Islands	To provide grant-in-aid to Nicobarese Tribal Council	--	
13		1. Provision for payment of remuneration, TA etc. to Chairman and non-official members.	--	
14		2. Provision for Honorarium to Non-officials members	--	
15		3. Salary and Establishment	Staff Maintained	