

ANNUAL PLAN 2010-11 (Regular Plan)
Financial progress for the month September, 2010

THE DEPARTMENT :- TRIBAL WELFARE DEPARTMENT

of ector	Name of the Scheme	Approved Outlay (BE)						Total Outlay (5+8)	Expenditure upto the month						Total Expdr (12+15)	% of Expdr
		Revenue			Capital				Revenue			Capital				
		Salary	Others	Total	Bldg	Others	Total		Salary	Others	Total	Bldg	Others	Total		
	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
re of STS Cs	Strengthening of the Directorate of Tribal Welfare	31.10	9.50	40.60	2.00	--	2.00	42.60	14.722	6.66	21.382	--	--	--	21.382	50.19
	Grant of Additional scholarship to tribals students of Higher education	--	6.00	6.00	--	--	--	6.00	--	1.30	1.30	--	--	--	1.30	21.5
	Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	--	205.00	205.00	--	--	--	205.00	--	75.00	75.00	--	--	--	75.00	36.58
	Survey and identification of OBCs in A & N Islands	18.65	6.75	25.40	--	--	--	25.40	14.59	5.04	19.63	--	--	--	19.63	77.28
	Total	49.75	227.25	277.00	2.00	--	2.00	279.00	29.312	88.00	117.312	--	--	--	116.502	42.04