Annual Plan – 2010 – 11 (Regular Plan)
Physical Target and Achievement for the month of August, 2010

Department: TRIBAL WELFARE DEPARTMENT

ub	Name of the Scheme	Targets	Achievement
	[3]	[4]	[5]
of &	Strengthening of the Directorate of Tribal Welfare	1.To meet expenditure on participation of tribals in various festivals etc. in the mainland.	-
		2.Financial Assistance to tribals towards medical treatment of serious tribal patients.	--
		3.Payment of electric charges of street lights in tribal areas and its repair and maintenance.	Payment of electricity charges for the streetlight made for Car Nicobar, Kamorta and Kakana.
		4.Salary and Establishment.	Staff maintained
		5.Maintenance of Office Building.	--
		6.Maintenance of the post of Vocational Instructor and Computer Instructor	maintained.
		7.Grants of stipend to 40 candidates @ Rs. 300/- per candidate for one year.	11 trainees enrolled in stenography and stipend paid.
		8.To meet expenditure on to and fro journey, lodging, boarding charges on transit for the Nicobari students being deputed for Bachelor's Degree Course in ITFT Education Group, Chandigarh.	28 Nicobari students have been deputed for Bachelor's Degree Course in ITFT Education Group, Chandigarh.
		9.Maintanance of transit tribal hostel at Port Blair.	maintained
	Grant of Additional scholarship to tribal students of Higher education	To grant additional scholarship to ST students for higher/ professional courses in the mainland and undergraduate/post graduate courses in the colleges of A & N Islands	--
	Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	To provide grant to AAJVS	--
		To provide grant-in aid to Nicobarese Tribal Council	-
	Survey and identification of OBCs in A&N Islands	1. Provision for payment of remuneration, TA etc. to Chairman and non-official members.	--
		2. Provision for Honorarium to Non-official members.	--
		3. Salary & Establishment.	Staff maintained

(CF:T2 Proforma 2008)