

Annual Plan 2009 - 10 (Regular Plan)
Financial progress for the month August, 2010

DEPARTMENT: TRIBAL WELFARE DEPARTMENT

Name of the Scheme	Approved Outlay (BE)						Total Outlay (5+8)	Expenditure upto the month						Total Expdr (12+15)	%of Expdr
	Revenue			Capital				Revenue			Capital				
	Salary	Others	Total	Bldg	Others	Total		Salary	Others	Total	Bldg	Others	Total		
[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]
Strengthening of the Directorate of Tribal Welfare	31.10	9.50	40.60	2.00	--	2.00	42.60	12.902	6.66	19.562	--	--	--	19.562	45.92
Grant of Additional scholarship to tribal students of Higher education	--	6.00	6.00	--	--	--	6.00	--	1.30	1.30	--	--	--	1.30	21.6
Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	--	205.00	205.00	--	--	--	205.00	--	75.00	75.00	--	--	--	75.00	36.58
Survey and identification of OBCs in A&N Islands	18.65	6.75	25.40	--	--	-	25.40	12.74	5.03	17.77	--	--	--	17.77	69.96
Total	49.75	227.25	277.00	2.00	--	2.00	279.00	25.642	87.99	113.632	--	--	--	113.632	40.72

(CF:T2 Proforma 2008)