

Name of Project/ work	Estimated cost	Date of sanction	Estimated date of completion	Details of Advance		Status as on 30/04/2010		Status as on 31/07/2010		Decision 19
				Amount	Date	Physical	Financial	Physical	Financial	
AGRICULTURE										
Construction of sea dyke with sluice at Mathura and Brindaban under water shed development project	759.67	22/01/2010	-	759.67	31/03/10	-	-	① Work in progress(5%).	46.60	
Construction of sea dyke with sluice at Ramunagar-1 under water shed development project	110.52	05/02/2010	-	110.52	31/03/10	-	-	① Work in progress(22%).	24.45	
Repair and strengthening the existing dykes at Mitha Khari along with construction of left and right bank dykes at Mitha Khari Main Nallah. Construction of ch: 1.20m dia 08 inch P sluice at ch: 620.00 of Mitha Khari. (Revised)	691.05	22/01/2010	-	691.05	31/03/10	-	-	① Work in progress(26%).	183.60	
Construction of sea dyke with sluice at Phipphihat under water shed development project	2.08	05/02/2010	-	2.08	05/02/10	-	-	① Work not started due to land dispute	0.02	
Sub-Total (Agriculture)	1563.32			1563.32			0.00		254.67	
Grand Total	11539.47			8757.21			1761.74		2763.16	