

ABSTRACT OF DEPOSIT WORKS GIVEN TO APWD BY THE DEPARTMENTS AND STATUS AS ON 31.07.2010

(Rs. in lakhs)

Department	No. of Works	Estimated Cost	Amount deposited	Expenditure as on 30.04.2010	Expenditure as on 31.07.2010	Balance as on 31.07.2010
Forests	3	292.19	292.60	130.65	246.64	45.96
NRHM	11	92.58	85.96	3.91	20.88	65.08
Police	12	4298.17	3297.56	299.50	542.87	2754.69
Education						0.00
Sarva Siksha Abhiyan	36	860.52	860.52	8.21	118.45	742.07
Punjab Chief Minister's Relief Fund	1	86.02	86.02	84.48	84.48	1.54
Lok Sabha MPLAD	1	592.62	444.00	476.23	546.52	-102.52
Agriculture (ANIIDCO)	31	598.06	424.13	69.74	150.51	273.62
Tribal Welfare_ AAJVS	8	570.49	540.86	331.27	365.47	175.39
Tribal Welfare_ ITDP	8	498.31	210.82	17.61	62.93	147.89
Disaster Mangement	1	13.05	13.05	2.27	2.27	10.78
PM Relief Fund	2	1235.89	300.00	136.20	165.80	134.20
DRDA_ PMGSY	1	398.24	398.24	201.67	201.67	196.57
Fisheries	5	440.01	240.13	0.00	0.00	240.13
Agriculture	4	1563.32	1563.32	0.00	254.67	1308.65
Total	124	11539.47	8757.21	1761.74	2763.16	5994.05