

**ABSTRACT OF DEPOSIT WORKS GIVEN TO ALHW BY THE DEPARTMENTS AND STATUS AS ON  
31.07.2010**

*(Rs. in lakhs)*

| Department          | No. of Works | Estimated Cost | Amount deposited | Expenditure as on 01.04.2010 | Expenditure as on 31.07.2010 | Balance as on 31.07.2010 |
|---------------------|--------------|----------------|------------------|------------------------------|------------------------------|--------------------------|
| PMB                 | 10           | 2738.14        | 2708.23          | 805.32                       | 1371.04                      | 1337.19                  |
| Disaster Management | 1            | 138.15         | 138.15           | 123.56                       | 137.05                       | 1.10                     |
| Shipping            | 1            | 21.52          | 21.52            | 5.15                         | 9.12                         | 12.40                    |
| Forests             | 3            | 121.00         | 99.21            | 98.69                        | 90.85                        | 8.36                     |
| Fisheries           | 1            | 164.50         | 164.50           | 6.27                         | 6.27                         | 158.23                   |
| Tourism             | 1            | 367.06         | 367.06           | 67.61                        | 67.61                        | 299.45                   |
| APWD                | 5            | 499.52         | 605.07           | 445.85                       | 445.85                       | 159.23                   |
| <b>Total</b>        | <b>22</b>    | <b>4049.89</b> | <b>4103.74</b>   | <b>1552.45</b>               | <b>2127.79</b>               | <b>1975.96</b>           |