

5. a) Proposed Outlay for 11th Five Year Plan : Rs. 30.00 lakhs

b) Approved Outlay for Annual Plan 2007-08: Rs. 6.00

6. Physical Targets for Annual Plan 2007-08 (Specify in relevant units / quantity)

SI No	Item/Particulars	Unit	2007 - 08 target
	To grant additional scholarship to ST students for higher / professional courses in the mainland and undergraduate / postgraduate courses in the colleges of A&N Islands.	No of students	120

7 Details of programmes
1) Non Recurring

(Rs. in lakh)

Civil work:	NII
a) Continuing works	
Sub-total continuing works	NII
b) New Works	
Sub-total New works	NII
c) Other expenditure	
Total of other expenditure	NII
Grand Total (a+b+c)	NII

II.) Recurring: -

b) Details of Salary

(i) Provision kept for posts created and filled during 7th, 8th, 9th and 10th Five Year plan.

Name of Post	Scale of pay	No of Post	Provision
NII	NII	NII	NII
Total	NII	NII	NII