

7. Physical Targets for Annual Plan 2008-09 (Specify in relevant units / quantity)

Sl No	Item/Particulars	Unit	2008-09 target
1	To grant additional scholarship to ST students for higher / professional courses in the mainland and undergraduate / postgraduate courses in the colleges of A&N Islands.	No	120 students

7. Details of programmes

I) Non Recurring

(Rs. In lakhs)

Civil work: (a) Continuing works	Nil
Sub-total continuing works	Nil
b) New Works	Nil
Sub-total New works	Nil
c) Other expenditure	Nil
Total of other expenditure	Nil
Grand Total (a+b+c)	Nil

II.) Recurring: -

b) Details of Salary

(i) Provision kept for posts created and filled during 7th, 8th, 9th and 10th F. Year plan.

Name of Post	Scale of pay	No of Post	Provision
Nil	Nil	Nil	Nil
Total	Nil	Nil	Nil

ii) Provision kept for posts proposed to be created during 11th Five Year plan and target for Annual Plan 2008-2009.

Name of Post	Scale of pay	Achievement Annual Plan 2007-08 (No. of post)	Target Annual Plan 2008-09 (No. of post)	Provision for 2008-09
Nil	Nil	Nil	Nil	Nil
Total	Nil	Nil	Nil	Nil
Sub-Total [(a) (i) + (ii)]	0	0	0	0