

15. 5. a) Proposed Outlay for 11th Five Year Plan : Rs. 30.00 lakhs

b) Approved Outlay for Annual Plan 2007-08 : Rs. 6.00

6. Physical Targets for Annual Plan 2007-08 (Specify in relevant units / quantity)

Sl No	Item/Particulars	Unit	2007 - 08 target
	To grant additional scholarship to ST students for higher / professional courses in the mainland and undergraduate / postgraduate courses in the colleges of A&N Islands.	No of students	120

7 Details of programmes

I) Non Recurring

(Rs. In lakh)

Civil work:	
a) Continuing works	Nil
Sub-total continuing works	Nil
b) New Works	Nil
Sub-total New works	Nil
c) Other expenditure	Nil
Total of other expenditure	Nil
Grand Total (a+b+c)	Nil

II.) Recurring: -

b) Details of Salary

(i) Provision kept for posts created and filled during 7th, 8th, 9th and 10th Five Year plan.

Name of Post	Scale of pay	No of Post	Provision
Nil	Nil	Nil	Nil
Total	Nil	Nil	Nil