

11. Summary of Expenditure (Rs. in Lakhs):

S.No.	Work	Revenue	Capital	Total
S.No	Work	Revenue	Capital	Total
a)	Establishment	1.00	-	1.00
b)	Building	-	-	-
c)	Loan	-	-	-
d)	Subsidy	-	-	-
e)	Machinery	2.50	-	2.50
f)	Others	0.25	-	0.25
	Total	3.75	-	3.75

12. Programme attributed of Tribal Area:

- a). Physical: } Fully attributed to Tribal Area.
b). Financial: }

13 . Employment Generation:

	Target for IX th Plan	Achievement 99-2000	Target 2000-2001	Remarks
Group 'A'	-	-	-	25% of Employment Generation Kept under Tribal Sub-Plan
Group 'B'	-	-	-	
Group 'C'	2	-	1	
Group 'D'	-	-	-	
Total	2	-	1	

14. REMARKS: It is a continuing scheme.
