

8. Proposed outlay for Annual Plan 2000-2001: Rs. 3.75 Lakhs.

9. Physical Targets for Annual Plan 2000-2001:

- I. Purchase & installation of 1 Nos. wind monitoring mast.
- II. Purchase & installation of 2 Nos. wind pump units.
- III. Purchase and installation of 1 No. wind generator (4-5 Kw).
- IV. Purchase and installation of 2 No. wind battery charger (50 Kw) at a U.T. subsidy of 50% of cost in addition to MNES subsidy.
- V. Procurement / installation of storage battery, inverters, light fitting etc. for installation of wind generator and battery chargers.
- VI. Collection & analysis data from wind masts by Scientist of IITM, Bangalore.
- VII. Purchase of measuring instruments etc.
- IX. Creation of post of JE -1.

10. Details of Expenditure:

i). Non-Recurring:

S.No.	Work	Revenue	Capital	Total
1.	Purchase & installation of wind pumps, wind monitoring masts wind generator storage batteries, inverters, light fitting and measuring instrument etc.	2.50	-	2.50
2.	Collection and analysis of data, visit of Scientist for installation of wind masts.			
3.	Transportation charges, compensation of land, wages/ labour chargers etc.	0.25	-	0.25
Total		2.75	-	2.75

ii) Recurring :-

a). Continuing post:

Post created and filled up vide Admn's order No.3444 dated 02.11.95.

S.No.	Name of Post	No. of Post	Revenue	Capital	Total
1.	Assistant Engineer	1	0.875	-	0.875
2.	Junior Engineer	1			
3.	Watchman	5			
Total		7	0.875	-	0.875

b). New post to be created:

S.No.	Name of Post	No. of Post	Revenue	Capital	Total
1.	Junior Engineer	1	0.125	-	0.50
Total		1	0.125	-	0.125

Total: (i) + (ii) = 3.75 lakhs.